

Table 84: Partial statistics of expenditure from each college, School of Professional Education and Continuing Studies, affiliated institutions and administrative units (Academic Fund), 1996-2025

Unit: Thousand NT Dollars

Fiscal Year	Normal Expenditure			Capital Expenditure
	Human Resource Expense	Teaching Training Expense	Graduate Student Grants etc.	Books, Instruments and Equipment
1996	3,584,168	862,735	306,550	450,360
1997	3,638,974	726,096	331,440	452,363
1998	3,933,053	710,958	309,747	459,830
1999	4,193,514	779,514	361,955	444,964
2000	4,173,993	846,369	341,396	423,454
2001	4,243,491	870,258	390,867	455,779
2002	4,277,166	939,036	407,260	432,803
2003	4,344,635	949,713	419,362	419,997
2004	4,292,929	1,160,817	467,620	419,997
2005	4,412,875	1,311,113	510,557	419,997
2006	4,571,745	1,491,836	536,916	419,997
2007	5,190,592	2,344,766	570,453	470,953
2008	5,173,347	2,857,903	519,965	480,923
2009	5,142,964	2,945,993	541,602	452,993
2010	5,136,813	2,699,129	527,805	429,312
2011	5,410,444	2,312,188	526,335	435,061
2012	5,453,378	3,034,021	532,491	425,331
2013	5,283,952	2,909,974	514,027	440,128
2014	5,331,335	2,645,648	511,670	437,255
2015	5,370,771	2,536,386	530,009	431,503
2016	5,341,068	2,420,954	555,556	450,957
2017	5,262,187	2,657,648	535,567	464,164
2018	5,674,230	2,253,311	539,489	451,046
2019	5,917,407	2,330,585	581,653	498,929
2020	6,004,988	2,368,700	625,679	450,095
2021	6,251,705	2,658,401	744,283	441,232
2022	6,460,688	3,179,729	854,245	448,968
2023	6,549,635	3,449,544	917,197	457,457
2024	6,973,821	3,478,687	989,551	450,319
2025	7,272,077	3,704,804	1,102,450	551,561
College of Liberal Arts	466,790	154,887	50,764	10,685
College of Science	444,449	306,139	42,319	21,835
College of Social Sciences	239,122	125,757	44,630	7,139
College of Medicine	877,547	263,180	25,165	28,136
College of Engineering	528,707	247,850	73,923	30,389
College of Bio-Resources and Agriculture	463,259	150,669	36,505	23,890
College of Management	192,203	281,312	27,580	12,061
College of Public Health	118,759	53,035	10,908	9,357
College of Electrical Engineering and Computer Science	290,807	231,095	69,598	23,070
College of Law	82,449	23,517	14,579	3,146
College of Life Science	172,154	78,654	21,036	9,958
Whole school budget	2,755,174	1,622,968	653,574	215,435
Center for General Education	79,838	62,664	5,462	1,530

National Taiwan University Hospital	300,069	-	-	-
Highland Experimental Farm	25,320	8,246	-	5,244
Agricultural Experimental farm	27,682	7,960	-	2,744
Experimental Forest Administration	132,370	18,804	-	21,195
Veterinary Hospital	15,964	87	-	17,419
Graduate School of Advanced Technology	50,345	39,103	26,407	107,176
School of Political Science and Economics	9,069	28,877		1,152