

Table 83: Final statements of incomes and expenditure from the Academic Fund in 2025

Income

Unit : NTD						
Item	2025	%	2024	%	Comparison	%
1.Government Subsidies						
(1)Teaching research Subsidies	5,255,070,000	22.18	5,121,070,000	22.68	134,000,000	2.62
(2) Other Subsidies	3,397,538,821	14.34	2,980,770,534	13.20	416,768,287	13.98
2.Self-raised Funds						
(1) Tuition & miscellaneous Incomes	2,359,441,207	9.96	2,341,830,592	10.37	17,610,615	0.75
Tuition & miscellaneous fee reduced/waived	(55,007,698)	(0.23)	(52,820,405)	(0.23)	(2,187,293)	4.14
(2) Practicum agreement Incomes	8,871,001,151	37.44	8,258,337,707	36.58	612,663,444	7.42
(3) Education Promotion Incomes	408,775,423	1.73	415,397,130	1.84	(6,621,707)	(1.59)
4) Miscellaneous Operating Incomes	73,227,661	0.31	64,143,721	0.28	9,083,940	14.16
(5) Service Incomes	154,336,060	0.65	141,513,086	0.63	12,822,974	9.06
(6) Sales Incomes	137,176,696	0.58	123,891,107	0.55	13,285,589	10.72
(7) Rent & Loyalty Income	6,200,785	0.03	7,791,349	0.03	(1,590,564)	(20.41)
(8) Medical Treatment Incomes	153,529,230	0.65	150,131,447	0.67	3,397,783	2.26
(9) Financial Incomes	666,591,293	2.81	662,339,854	2.93	4,251,439	0.64
(10) Assets under Operating Use and Premium Income	1,223,452,351	5.16	1,397,371,356	6.19	(173,919,005)	(12.45)
(11) Donated Incomes	728,548,798	3.07	648,646,062	2.87	79,902,736	12.32
(12) Income due to Fine for Default and Amende	10,982,846	0.05	11,353,864	0.05	(371,018)	(3.27)
(13) Gain on Disposal of Assets	0	0.00	-	0.00	0	0.00
(14)Gains on initial recognition of Agricultural produce for current period	3,523,272	0.01	3,530,739	0.02	(7,467)	(0.21)
(15) Miscellaneous Incomes	299,367,414	1.26	300,772,215	1.33	(1,404,801)	(0.47)
Total	23,693,755,310	100.00	22,576,070,358	100.00	1,117,684,952	4.95

Expense

Unit : NTD						
Item	2025	%	2024	%	Comparison	%
1.Cost for Teaching, Research, and Discipline and Guidance	9,861,593,521	42.01	9,406,923,236	42.44	454,670,285	4.83
2.General & administrative expenses	1,687,524,866	7.19	1,654,999,575	7.47	32,525,291	1.97
3.Public Funds and Grants for Students	1,102,449,602	4.70	989,551,387	4.46	112,898,215	11.41
4.Pracicum agreement Expense	8,674,495,092	36.95	8,059,011,603	36.36	615,483,489	7.64
5.Education Promotion Expense	303,841,739	1.29	320,732,411	1.45	(16,890,672)	(5.27)
6.Miscellaneous Operating Expense	66,876,961	0.28	63,605,064	0.29	3,271,897	5.14
7.Service Cost	148,646,799	0.63	162,050,041	0.73	(13,403,242)	(8.27)
8.Sales Cost	114,913,983	0.49	98,707,261	0.45	16,206,722	16.42
9.Medical Treatment Cost	136,681,981	0.58	126,530,462	0.57	10,151,519	8.02
10.Operating Expense	8,376,715	0.04	7,691,371	0.03	685,344	8.91
11.R&D and Training Expense	134,097,608	0.57	133,668,768	0.60	428,840	0.32
12.Financial Expense	68,511,343	0.29	15,222,786	0.07	53,288,557	350.06
13 Loss on Disposal of Assets	13,487,533	0.06	10,037,914	0.05	3,449,619	34.37
14. Miscellaneous Expense	1,155,204,186	4.92	1,114,898,144	5.03	40,306,042	3.62
Total	23,476,701,929	100.00	22,163,630,023	100.00	1,313,071,906	5.92