# 表82：實施校務基金歷年收入、支出決算表,1996-2025

## 經常收支

金額：千元

| 會計年度 | 經常收支 | | | |
|---|---|---|---|---|
| | 經常收入 | | | 經常支出 |
| | 政府補助收入 | 自籌收入 | 合計 | |
| 1996 | 4,106,830 | 2,085,081 | 6,191,911 | 6,037,356 |
| 1997 | 4,352,153 | 2,998,075 | 7,350,228 | 7,048,653 |
| 1998 | 4,624,040 | 3,440,403 | 8,064,443 | 7,871,042 |
| 1999 | 4,107,359 | 4,434,838 | 8,542,197 | 8,694,177 |
| 2000 | 4,289,590 | 4,846,448 | 9,136,038 | 9,166,232 |
| 2001 | 4,318,787 | 5,449,101 | 9,767,888 | 9,897,398 |
| 2002 | 4,204,159 | 5,934,708 | 10,138,867 | 10,665,115 |
| 2003 | 4,408,911 | 6,125,237 | 10,534,148 | 10,798,365 |
| 2004 | 4,473,281 | 7,058,145 | 11,531,426 | 11,883,423 |
| 2005 | 4,657,985 | 7,027,579 | 11,685,564 | 12,419,655 |
| 2006 | 5,232,055 | 7,671,454 | 12,903,509 | 13,108,026 |
| 2007 | 5,937,505 | 8,255,975 | 14,193,480 | 14,629,228 |
| 2008 | 6,499,440 | 8,805,800 | 15,305,240 | 15,688,465 |
| 2009 | 6,567,550 | 9,609,559 | 16,177,109 | 16,861,252 |
| 2010 | 6,401,463 | 10,173,486 | 16,574,949 | 17,237,640 |
| 2011 | 6,144,733 | 10,244,972 | 16,389,705 | 17,130,854 |
| 2012 | 6,870,563 | 9,951,358 | 16,821,921 | 17,603,194 |
| 2013 | 6,554,816 | 10,037,651 | 16,592,467 | 17,290,787 |
| 2014 | 6,214,369 | 10,325,387 | 16,539,756 | 17,220,315 |
| 2015 | 6,203,976 | 10,474,200 | 16,678,176 | 17,328,644 |
| 2016 | 6,063,296 | 10,615,947 | 16,679,243 | 17,317,812 |
| 2017 | 6,235,784 | 10,740,983 | 16,976,767 | 17,586,350 |
| 2018 | 6,254,388 | 11,038,259 | 17,292,647 | 17,893,751 |
| 2019 | 6,789,416 | 11,574,200 | 18,363,616 | 18,623,788 |
| 2020 | 6,944,122 | 11,407,554 | 18,351,676 | 18,442,167 |
| 2021 | 7,086,068 | 12,413,447 | 19,499,515 | 19,491,585 |
| 2022 | 7,689,399 | 12,853,531 | 20,542,930 | 20,197,730 |
| 2023 | 7,728,969 | 13,559,457 | 21,288,426 | 21,257,699 |
| 2024 | 8,102,598 | 14,473,473 | 22,576,070 | 22,163,630 |
| 2025 | 8,653,269 | 15,040,486 | 23,693,755 | 23,476,702 |

註：生物資源暨農學院附設農業試驗場、實驗林管理處、山地農場、動物醫院等 4 家作業組織自 1998 年起併入校務基金，其中 1998 年~2006 年附設作業組織僅教育部補助款及結餘併入校務基金；2007 年起則全部收支項目均併入校務基金；重點科技研究學院校務基金於 2022 年成立；國際政經學院校務基金於 2025 年成立。

## 資本收支

金額：千元

| 會計年度 | 教育部補助資本收入 | 資本支出 |
|---|---|---|
| 1996 | 1,022,700 | 888,408 |
| 1997 | 1,262,106 | 1,165,716 |
| 1998 | 963,093 | 1,342,262 |
| 1999 | 1,120,692 | 1,220,081 |
| 2000 | 793,998 | 957,707 |
| 2001 | 292,422 | 656,071 |
| 2002 | 490,904 | 361,566 |
| 2003 | 594,755 | 618,756 |

| | | |
|---|---|---|
| 2004 | 513,403 | 744,675 |
| 2005 | 423,200 | 1,576,903 |
| 2006 | 368,912 | 1,457,285 |
| 2007 | 429,746 | 2,043,580 |
| 2008 | 470,353 | 2,312,078 |
| 2009 | 458,953 | 2,561,412 |
| 2010 | 279,087 | 2,523,040 |
| 2011 | 305,445 | 2,122,668 |
| 2012 | 187,695 | 2,357,127 |
| 2013 | 265,087 | 2,624,209 |
| 2014 | 206,367 | 1,623,779 |
| 2015 | 245,893 | 1,516,733 |
| 2016 | 970,498 | 1,530,420 |
| 2017 | 887,057 | 2,749,436 |
| 2018 | 466,435 | 1,578,001 |
| 2019 | 798,065 | 1,736,886 |
| 2020 | 678,641 | 1,589,378 |
| 2021 | 693,891 | 1,674,430 |
| 2022 | 648,675 | 1,673,112 |
| 2023 | 836,697 | 1,666,972 |
| 2024 | 755,169 | 1,996,452 |
| 2025 | 640,333 | 2,041,231 |

註：

1、本表資本支出係固定資產建設改良擴充之數。

2、生物資源暨農學院附設農業試驗場、實驗林管理處、山地農場、動物醫院等 4 家作業組織自 1998 年起併入校務基金，其中 1998 年~2006 年附設作業組織僅教育部補助款及結餘併入校務基金；2007 年起則全部收支項目均併入校務基金；重點科技研究學院校務基金於 2022 年成立；國際政經學院校務基金於 2025 年成立。