

Table 85: Personnel expenditure table, 1996-2024

Unit: Thousand NT dollars

Fiscal Year	Total	Faculty			Teaching Assistant		Staff		Guard		Technical Worker, Messenger / Janitor		Retirement pension and insurance funds	Personnel Expenditure Paid by Self-raised Fund
		Salary	Hourly Fee	Others	Salary	Others	Salary	Others	Salary	Others	Salary	Others		
1996	3,584,168	2,031,853	103,747	76,586	—	—	833,848	43,748	23,554	2,758	252,872	37,424	177,778	
1997	3,638,974	2,124,156	106,018	84,539	—	—	886,416	46,238	24,954	6,297	254,228	30,199	75,929	
1998	3,933,053	2,249,511	101,096	88,894	—	—	907,523	50,470	24,546	2,646	265,159	27,545	215,663	
1999	4,193,514	2,362,814	92,723	80,438	—	—	939,764	43,615	27,328	1,986	249,351	23,371	372,124	
2000	4,173,993	2,329,820	95,766	132,574	—	—	933,088	33,059	27,510	949	233,595	11,593	376,039	
2001	4,243,491	2,338,486	82,742	96,936	—	—	913,063	48,142	28,959	1,442	216,024	19,392	498,305	
2002	4,277,166	2,364,688	118,399	134,094	—	—	883,182	51,763	27,527	3,266	203,582	20,644	470,021	
2003	4,344,635	2,183,756	82,728	121,767	194,245	6,437	853,151	59,118	26,139	2,901	203,699	23,396	587,298	
2004	4,292,929	2,216,527	47,370	88,836	198,323	5,404	839,823	54,238	26,751	1,870	179,557	24,038	610,192	
2005	4,412,875	2,301,641	63,408	80,776	201,589	1,758	893,972	57,939	28,298	1,991	183,460	16,909	581,134	
2006	4,571,745	2,473,128	54,955	62,865	194,571	1,279	1,000,620	65,412	27,421	2,222	167,300	19,066	502,906	
2007	5,190,592	2,457,337	107,207	73,530	188,807	3,109	1,004,063	91,229	23,830	2,235	197,404	33,204	585,583	423,054
2008	5,173,347	2,427,145	74,962	85,158	176,397	3,106	974,580	85,171	23,288	2,210	193,385	29,327	606,165	492,453
2009	5,142,964	2,511,067	63,187	34,220	167,169	3,492	951,808	75,962	21,309	1,745	188,519	26,853	578,736	518,897
2010	5,136,813	2,492,007	53,976	87,852	164,012	1,530	1,065,840	93,741	23,782	1,709	192,467	30,424	517,546	411,927
2011	5,410,444	2,536,011	46,054	51,839	146,980	1,715	993,732	77,329	24,341	2,077	189,762	27,439	538,235	774,930
2012	5,453,378	2,609,068	41,045	41,110	119,294	1,449	1,009,198	81,123	22,831	2,179	189,597	27,542	553,243	755,699
2013	5,283,952	2,622,274	36,528	42,863	104,735	652	902,083	72,038	21,170	3,039	181,742	24,985	594,632	677,211
2014	5,331,335	2,639,753	49,478	42,144	97,916	1,288	887,736	78,201	17,376	755	175,022	26,223	595,066	720,377
2015	5,370,771	2,664,318	49,848	39,684	92,576	673	879,992	76,090	20,755	1,752	167,633	21,819	619,947	735,684
2016	5,341,068	2,667,333	44,319	40,770	89,116	1,341	810,445	80,237	20,231	1,374	153,736	26,792	437,199	968,175
2017	5,262,187	2,666,870	42,621	37,923	86,143	542	866,553	66,628	18,835	1,477	140,677	20,553	382,057	931,308
2018	5,674,230	2,995,750	45,401	35,741	85,777	526	876,389	60,828	18,635	1,393	134,207	18,060	602,510	799,013
2019	5,917,407	3,070,178	42,316	38,706	85,138	1,311	900,107	49,660	17,809	1,082	130,159	15,954	609,787	955,200
2020	6,004,988	3,162,337	42,202	36,943	83,067	1,016	892,850	55,117	15,658	1,241	113,863	19,491	580,056	1,001,147
2021	6,251,705	3,184,849	42,798	32,674	82,280	1,710	889,462	69,436	13,719	1,351	104,210	17,889	421,022	1,390,305
2022	6,460,688	3,313,334	40,046	40,194	84,301	994	922,373	64,170	12,929	1,020	96,746	19,425	514,429	1,350,728
2023	6,549,635	3,302,454	283,523	41,238	82,744	638	948,631	61,483	10,742	948	90,611	18,087	455,567	1,252,969
2024	6,973,821	3,477,942	271,858	34,788	83,611	1,400	978,701	61,837	9,605	555	86,234	17,234	511,181	1,438,875
College of Liberal Arts	450,932	395,700	10,115	4,810	18,825	416	13,215	728			3,200	488	3,436	
College of Science	421,296	367,646	7,373	2,219	8,080	5	29,416	2,192			2,770	167	1,428	
College of Social Sciences	227,175	198,485	264	1,722	6,803	290	15,953	798			1,984	188	688	
College of Medicine	848,290	670,850	1,991	8,113	14,132	173	71,603	5,051			3,492	397	72,486	

	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance
College of Engineering	513,072	430,479	2,857	4,523	4,642		56,303	3,609		7,990	886	1,783			
College of Bio-Resources and Agriculture	450,927	384,721	8,149	3,124	1,766		43,342	2,770		5,033	480	1,540			
College of Management	186,042	167,330	1,832	1,861	10,814	265	2,079	97		936	61	769			
College of Public Health	113,605	103,483	155	1,185	3,533	2	4,521	291				435			
College of Electrical Engineering and Computer Science	283,004	260,188	2,846	2,942	7,066	16	7,997	364		369	27	1,189			
College of Law	77,702	71,430	704	686			4,413	186			75	207			
College of Life Science	164,255	141,466	1,427	1,436	6,183	234	12,223	823				464			
Whole School Budget	2,627,009	216,249	228,636	1,011			339,654	20,659	9,605	555	32,655	4,295	371,860	1,401,831	
Center for General Education	71,200	62,896	5,509	701	1,766							328			
NTU Hospital	300,069						270,889					29,180			
Highland Experimental Farm	24,742						10,148	4,175		3,357	1,468	1,205	4,389		
Agricultural Experimental Farm	26,385						20,787	1,331		962		3,305			
Experimental Forest Administration	132,825						65,313	17,586		22,331	8,702	18,893			
Veterinary Hospital	14,772						10,846	1,176		1,155		1,595			
Graduate School of Advanced Technology	40,519	7,020		456								388	32,654		