

Table 84: Partial statistics of expenditure from each college, School of Professional Education and Continuing Studies, affiliated institutions and administrative units (Academic Fund), 1996-2024

Unit: Thousand NT Dollars

Fiscal Year	Normal Expenditure			Capital Expenditure
	Human Resource Expense	Teaching Training Expense	Graduate Student Grants etc.	Books, Instruments and Equipment
1996	3,584,168	862,735	306,550	450,360
1997	3,638,974	726,096	331,440	452,363
1998	3,933,053	710,958	309,747	459,830
1999	4,193,514	779,514	361,955	444,964
2000	4,173,993	846,369	341,396	423,454
2001	4,243,491	870,258	390,867	455,779
2002	4,277,166	939,036	407,260	432,803
2003	4,344,635	949,713	419,362	419,997
2004	4,292,929	1,160,817	467,620	419,997
2005	4,412,875	1,311,113	510,557	419,997
2006	4,571,745	1,491,836	536,916	419,997
2007	5,190,592	2,344,766	570,453	470,953
2008	5,173,347	2,857,903	519,965	480,923
2009	5,142,964	2,945,993	541,602	452,993
2010	5,136,813	2,699,129	527,805	429,312
2011	5,410,444	2,312,188	526,335	435,061
2012	5,453,378	3,034,021	532,491	425,331
2013	5,283,952	2,909,974	514,027	440,128
2014	5,331,335	2,645,648	511,670	437,255
2015	5,370,771	2,536,386	530,009	431,503
2016	5,341,068	2,420,954	555,556	450,957
2017	5,262,187	2,657,648	535,567	464,164
2018	5,674,230	2,253,311	539,489	451,046
2019	5,917,407	2,330,585	581,653	498,929
2020	6,004,988	2,368,700	625,679	450,095
2021	6,251,705	2,658,401	744,283	441,232
2022	6,460,688	3,179,729	854,245	448,968
2023	6,549,635	3,449,544	917,197	457,457
2024	6,973,821	3,478,687	989,551	450,319
College of Liberal Arts	450,932	113,343	46,986	10,878
College of Science	421,296	251,182	40,237	22,319
College of Social Sciences	227,175	110,753	18,395	7,194
College of Medicine	848,290	274,702	24,691	28,844
College of Engineering	513,072	213,127	67,251	30,064

College of Bio-Resources and Agriculture	450,927	127,584	33,822	24,119
College of Management	186,042	274,587	25,735	12,132
College of Public Health	113,605	41,152	10,086	9,452
College of Electrical Engineering and Computer Science	283,004	182,629	66,210	23,393
College of Law	77,702	23,421	14,283	3,221
College of Life Science	164,255	88,358	19,373	9,990
Whole school budget	2,627,009	1,649,988	593,044	209,981
Center for General Education	71,200	63,754	5,731	2,882
National Taiwan University Hospital	300,069	-	-	-
Highland Experimental Farm	24,742	7,294	-	5,073
Agricultural Experimental farm	26,385	7,878	-	3,293
Experimental Forest Administration	132,825	25,611	-	23,619
Veterinary Hospital	14,772	101	-	7,159
Graduate School of Advanced Technology	40,519	23,223	23,709	16,706