

Table 83: Final statements of incomes and expenditure from the Academic Fund in 2024

Income

Unit : NTD

Item	2024	%	2023	%	Comparison	%
1. Government Subsidies						
(1) Teaching research Subsidies	5,121,070,000	22.68	4,773,997,000	22.43	347,073,000	7.27
(2) Other Subsidies	2,980,770,534	13.20	2,953,702,169	13.87	27,068,365	0.92
2. Self-raised Funds						
(1) Tuition & miscellaneous Incomes	2,341,830,592	10.37	2,310,886,016	10.86	30,944,576	1.34
Tuition & miscellaneous fee reduced/waived	(52,820,405)	(0.23)	(58,663,570)	(0.28)	5,843,165	(9.96)
(2) Practicum agreement Incomes	8,258,337,707	36.58	7,896,676,476	37.09	361,661,231	4.58
(3) Education Promotion Incomes	415,397,130	1.84	462,886,016	2.17	(47,488,886)	(10.26)
(4) Miscellaneous Operating Incomes	64,143,721	0.28	66,198,660	0.31	(2,054,939)	(3.10)
(5) Service Incomes	141,513,086	0.63	141,960,609	0.67	(447,523)	(0.32)
(6) Sales Incomes	123,891,107	0.55	139,531,750	0.66	(15,640,643)	(11.21)
(7) Rent & Loyalty Income	7,791,349	0.03	15,193,658	0.07	(7,402,309)	(48.72)
(8) Medical Treatment Incomes	150,131,447	0.67	143,862,501	0.68	6,268,946	4.36
(9) Financial Incomes	662,339,854	2.93	452,160,260	2.12	210,179,594	46.48
(10) Assets under Operating Use and Premium Income	1,397,371,356	6.19	1,131,522,449	5.32	265,848,907	23.49
(11) Donated Incomes	648,646,062	2.87	594,406,575	2.79	54,239,487	9.12
(12) Income due to Fine for Default and Amende	11,353,864	0.05	7,385,982	0.03	3,967,882	53.72
(13) Gain on Disposal of Assets	-	0.00	59,349	0.00	(59,349)	(100.00)
(14) Gains on initial recognition of Agricultural produce for current period	3,530,739	0.02	6,404,792	0.03	(2,874,053)	(44.87)
(15) Miscellaneous Incomes	300,772,215	1.33	250,255,631	1.18	50,516,584	20.19
Total	22,576,070,358	100.00	21,288,426,323	100.00	1,287,644,035	6.05

Expense

Unit : NTD

Item	2024	%	2023	%	Comparison	%
1. Cost for Teaching, Research, and Discipline and Guidance	9,406,923,236	42.44	9,023,820,130	42.45	383,103,106	4.25
2. General & administrative expenses	1,654,999,575	7.47	1,652,845,846	7.78	2,153,729	0.13
3. Public Funds and Grants for Students	989,551,387	4.46	917,197,269	4.31	72,354,118	7.89
4. Practicum agreement Expense	8,059,011,603	36.36	7,646,077,357	35.97	412,934,246	5.40
5. Education Promotion Expense	320,732,411	1.45	309,400,724	1.46	11,331,687	3.66
6. Miscellaneous Operating Expense	63,605,064	0.29	69,605,423	0.33	(6,000,359)	(8.62)
7. Service Cost	162,050,041	0.73	151,546,257	0.71	10,503,784	6.93
8. Sales Cost	98,707,261	0.45	116,929,780	0.55	(18,222,519)	(15.58)
9. Medical Treatment Cost	126,530,462	0.57	127,227,539	0.60	(697,077)	(0.55)
10. Operating Expense	7,691,371	0.03	7,992,783	0.04	(301,412)	(3.77)
11. R&D and Training Expense	133,668,768	0.60	124,331,075	0.58	9,337,693	7.51
12. Financial Expense	15,222,786	0.07	21,948,011	0.10	(6,725,225)	(30.64)
13. Loss on Disposal of Assets	10,037,914	0.05	8,234,198	0.04	1,803,716	21.91
14. Miscellaneous Expense	1,114,898,144	5.03	1,080,542,493	5.08	34,355,651	3.18
Total	22,163,630,023	100.00	21,257,698,885	100.00	905,931,138	4.26