

Table 84: Partial statistics of expenditure from each college, School of Professional Education and Continuing Studies, affiliated institutions and administrative units (Academic Fund), 1996-2023

Unit: Thousand NT Dollars

Fiscal Year	Normal Expenditure			Capital Expenditure
	Human Resource Expense	Teaching Training Expense	Graduate Student Grants etc.	Books, Instruments and Equipment
1996	3,584,168	862,735	306,550	450,360
1997	3,638,974	726,096	331,440	452,363
1998	3,933,053	710,958	309,747	459,830
1999	4,193,514	779,514	361,955	444,964
2000	4,173,993	846,369	341,396	423,454
2001	4,243,491	870,258	390,867	455,779
2002	4,277,166	939,036	407,260	432,803
2003	4,344,635	949,713	419,362	419,997
2004	4,292,929	1,160,817	467,620	419,997
2005	4,412,875	1,311,113	510,557	419,997
2006	4,571,745	1,491,836	536,916	419,997
2007	5,190,592	2,344,766	570,453	470,953
2008	5,173,347	2,857,903	519,965	480,923
2009	5,142,964	2,945,993	541,602	452,993
2010	5,136,813	2,699,129	527,805	429,312
2011	5,410,444	2,312,188	526,335	435,061
2012	5,453,378	3,034,021	532,491	425,331
2013	5,283,952	2,909,974	514,027	440,128
2014	5,331,335	2,645,648	511,670	437,255
2015	5,370,771	2,536,386	530,009	431,503
2016	5,341,068	2,420,954	555,556	450,957
2017	5,262,187	2,657,648	535,567	464,164
2018	5,674,230	2,253,311	539,489	451,046
2019	5,917,407	2,330,585	581,653	498,929
2020	6,004,988	2,368,700	625,679	450,095
2021	6,251,705	2,658,401	744,283	441,232
2022	6,460,688	3,179,729	854,245	445,361
2023	6,549,635	3,449,544	917,197	454,224
College of Liberal Arts	416,824	92,463	41,555	10,849
College of Science	387,145	269,088	35,526	22,337
College of Social Sciences	210,112	102,502	19,484	7,419
College of Medicine	799,135	322,245	25,377	29,577
College of Engineering	480,420	209,810	65,296	29,409
College of Bio-Resources and Agriculture	423,291	135,975	32,807	24,174

College of Management	182,721	251,749	24,281	12,248
College of Public Health	98,618	6,059	10,738	9,566
College of Electrical Engineering and Computer Science	263,353	155,079	69,460	23,293
College of Law	71,258	20,286	14,915	3,248
College of Life Science	148,540	72,466	16,705	9,578
Whole school budget	2,484,764	1,421,441	479,463	209,397
Center for General Education	65,983	64,696	4,663	-
National Taiwan University Hospital	300,069	-	-	-
Highland Experimental Farm	22,533	6,620	-	1,566
Agricultural Experimental farm	26,413	9,286	-	2,768
Experimental Forest Administration	122,896	24,049	-	26,837
Veterinary Hospital	16,171	141	-	26,568
Graduate School of Advanced Technology	29,389	15,775	13,976	5,391