

Table 83: Final statements of incomes and expenditure from the Academic Fund in 2023

Income

Unit : NTD						
Item	2023	%	2022	%	Comparison	%
1.Government Subsidies						
(1)Teaching research Subsidies	4,773,997,000	22.43	4,762,397,000	23.18	11,600,000	0.24
(2) Other Subsidies	2,953,702,169	13.87	2,927,002,440	14.25	26,699,729	0.91
2.Self-raised Funds						
(1) Tuition & miscellaneous Incomes	2,310,886,016	10.86	2,207,087,590	10.74	103,798,426	4.70
Tuition & miscellaneous fee reduced/waived	(58,663,570)	(0.28)	(58,680,800)	(0.29)	17,230	(0.03)
(2) Practicum agreement Incomes	7,896,676,476	37.09	7,296,671,676	35.52	600,004,800	8.22
(3) Education Promotion Incomes	462,886,016	2.17	437,940,187	2.13	24,945,829	5.70
(4) Miscellaneous Operating Incomes	66,198,660	0.31	59,983,150	0.29	6,215,510	10.36
(5) Service Incomes	141,960,609	0.67	123,545,916	0.60	18,414,693	14.91
(6) Sales Incomes	139,531,750	0.66	152,169,341	0.74	(12,637,591)	(8.30)
(7) Rent & Loyalty Income	15,193,658	0.07	5,241,658	0.03	9,952,000	189.86
(8) Medical Treatment Incomes	143,862,501	0.68	150,709,182	0.73	(6,846,681)	(4.54)
(9) Financial Incomes	452,160,260	2.12	393,511,006	1.92	58,649,254	14.90
(10) Assets under Operating Use and Premium Income	1,131,522,449	5.32	1,095,475,151	5.33	36,047,298	3.29
(11) Donated Incomes	594,406,575	2.79	600,609,373	2.92	(6,202,798)	(1.03)
(12) Income due to Fine for Default and Amende	7,385,982	0.03	2,857,558	0.01	4,528,424	158.47
(13) Gain on Disposal of Assets	59,349	0.00	128,896,314	0.63	(128,836,965)	(99.95)
(14)Gains on initial recognition of Agricultural produce for current period	6,404,792	0.03	7,163,064	0.03	(758,272)	(10.59)
(15) Miscellaneous Incomes	250,255,631	1.18	250,350,335	1.22	(94,704)	(0.04)
Total	21,288,426,323	100.00	20,542,930,141	100.00	745,496,182	3.63

Expense

Unit : NTD						
Item	2023	%	2022	%	Comparison	%
1.Cost for Teaching, Research, and Discipline and Guidance	9,023,820,130	42.45	8,659,336,948	42.87	364,483,182	4.21
2.General & administrative expenses	1,652,845,846	7.78	1,702,196,970	8.43	(49,351,124)	(2.90)
3.Public Funds and Grants for Students	917,197,269	4.31	854,245,421	4.23	62,951,848	7.37
4.Pracicum agreement Expense	7,646,077,357	35.97	7,143,519,716	35.37	502,557,641	7.04
5.Education Promotion Expense	309,400,724	1.46	241,420,360	1.20	67,980,364	28.16
6.Miscellaneous Operating Expense	69,605,423	0.33	57,478,396	0.28	12,127,027	21.10
7.Service Cost	151,546,257	0.71	145,167,281	0.72	6,378,976	4.39
8.Sales Cost	116,929,780	0.55	133,402,952	0.66	(16,473,172)	(12.35)
9.Medical Treatment Cost	127,227,539	0.60	126,812,320	0.63	415,219	0.33
10.Operating Expense	7,992,783	0.04	7,498,421	0.04	494,362	6.59
11.R&D and Training Expense	124,331,075	0.58	107,593,319	0.53	16,737,756	15.56
12.Financial Expense	21,948,011	0.10	4,671,541	0.02	17,276,470	369.82
13 Loss on Disposal of Assets	8,234,198	0.04	11,320,808	0.06	(3,086,610)	(27.26)
14. Miscellaneous Expense	1,080,542,493	5.08	1,003,065,520	4.97	77,476,973	7.72
Total	21,257,698,885	100.00	20,197,729,973	100.00	1,059,968,912	5.25