

Table 83: Final statements of incomes and expenditure from the Academic Fund in 2022

Income

Unit : NTD

Item	2022	%	2021	%	Comparison	%
1. Government Subsidies						
(1) Teaching research Subsidies	4,762,397,000	23.18	4,609,961,000	23.64	152,436,000	3.31
(2) Other Subsidies	2,927,002,440	14.25	2,476,106,656	12.70	450,895,784	18.21
2. Self-raised Funds						
(1) Tuition & miscellaneous Incomes	2,207,087,590	10.74	2,139,607,943	10.97	67,479,647	3.15
Tuition & miscellaneous fee reduced/waived	(58,680,800)	(0.29)	(57,766,364)	(0.30)	(914,436)	1.58
(2) Practicum agreement Incomes	7,296,671,676	35.52	7,034,004,608	36.07	262,667,068	3.73
(3) Education Promotion Incomes	437,940,187	2.13	261,414,495	1.34	176,525,692	67.53
(4) Miscellaneous Operating Incomes	59,983,150	0.29	66,691,368	0.34	(6,708,218)	(10.06)
(5) Service Incomes	123,545,916	0.60	97,226,281	0.50	26,319,635	27.07
(6) Sales Incomes	152,169,341	0.74	128,550,277	0.66	23,619,064	18.37
(7) Rent & Loyalty Income	5,241,658	0.03	4,927,075	0.03	314,583	6.38
(8) Medical Treatment Incomes	150,709,182	0.73	135,524,986	0.70	15,184,196	11.20
(9) Financial Incomes	393,511,006	1.92	545,469,595	2.80	(151,958,589)	(27.86)
(10) Assets under Operating Use and Premium Income	1,095,475,151	5.33	794,019,195	4.07	301,455,956	37.97
(11) Donated Incomes	600,609,373	2.92	630,290,882	3.23	(29,681,509)	(4.71)
(12) Income due to Fine for Default and Amende	2,857,558	0.01	24,380,809	0.13	(21,523,251)	(88.28)
(13) Gain on Disposal of Assets	128,896,314	0.63	12,319,178	0.06	116,577,136	946.31
(14) Gains on initial recognition of Agricultural produce for current period	7,163,064	0.03	6,730,859	0.03	432,205	6.42
(15) Miscellaneous Incomes	250,350,335	1.22	590,055,695	3.03	(339,705,360)	(57.57)
Total	20,542,930,141	100.00	19,499,514,538	100.00	1,043,415,603	5.35

Expense

Unit : NTD

Item	2022	%	2021	%	Comparison	%
1. Cost for Teaching, Research, and Discipline and Guidance	8,659,336,948	42.87	7,930,928,564	40.69	728,408,384	9.18
2. General & administrative expenses	1,702,196,970	8.43	1,643,793,726	8.43	58,403,244	3.55
3. Public Funds and Grants for Students	854,245,421	4.23	744,282,855	3.82	109,962,566	14.77
4. Practicum agreement Expense	7,143,519,716	35.37	6,860,309,267	35.20	283,210,449	4.13
5. Education Promotion Expense	241,420,360	1.20	216,923,931	1.11	24,496,429	11.29
6. Miscellaneous Operating Expense	57,478,396	0.28	59,106,248	0.30	(1,627,852)	(2.75)
7. Service Cost	145,167,281	0.72	140,275,567	0.72	4,891,714	3.49
8. Sales Cost	133,402,952	0.66	122,930,364	0.63	10,472,588	8.52
9. Medical Treatment Cost	126,812,320	0.63	121,574,978	0.62	5,237,342	4.31
10. Marketing and Operating Expense	7,498,421	0.04	7,808,483	0.04	(310,062)	(3.97)
11. R&D and Training Expense	107,593,319	0.53	102,692,951	0.53	4,900,368	4.77
12. Financial Expense	4,671,541	0.02	26,057,306	0.13	(21,385,765)	(82.07)
13. Loss on Disposal of Assets	11,320,808	0.06	9,812,237	0.05	1,508,571	15.37
14. Miscellaneous Expense	1,003,065,520	4.97	1,505,088,600	7.72	(502,023,080)	(33.36)
Total	20,197,729,973	100.00	19,491,585,077	100.00	706,144,896	3.62