

Table 83: Final statements of incomes and expenditure from the Academic Fund in 2021

Income

Unit : NTD						
Item	2021	%	2020	%	Comparison	%
1. Government Subsidies						
(1) Teaching research Subsidies	4,609,961,000	23.64	4,609,961,000	25.12	0	0.00
(2) Other Subsidies	2,476,106,656	12.70	2,334,160,661	12.72	141,945,995	6.08
2. Self-raised Funds						
(1) Tuition & miscellaneous Incomes	2,139,607,943	10.97	2,013,167,343	10.97	126,440,600	6.28
Tuition & miscellaneous fee reduced/waived	(57,766,364)	(0.30)	(55,855,064)	(0.30)	(1,911,300)	3.42
(2) Practicum agreement Incomes	7,034,004,608	36.07	6,755,856,730	36.81	278,147,878	4.12
(3) Education Promotion Incomes	261,414,495	1.34	283,934,254	1.55	(22,519,759)	(7.93)
(4) Miscellaneous Operating Incomes	66,691,368	0.34	60,716,063	0.33	5,975,305	9.84
(5) Service Incomes	97,226,281	0.50	174,223,292	0.95	(76,997,011)	(44.19)
(6) Sales Incomes	128,550,277	0.65	120,357,830	0.65	8,192,447	6.81
(7) Rent & Loyalty Income	4,927,075	0.02	4,865,218	0.02	61,857	1.27
(8) Medical Treatment Incomes	135,524,986	0.69	136,823,114	0.74	(1,298,128)	(0.95)
(9) Financial Incomes	545,469,595	2.80	249,740,020	1.36	295,729,575	118.41
(10) Assets under Operating Use and Premium Income	794,019,195	4.07	1,007,059,183	5.49	(213,039,988)	(21.15)
(11) Donated Incomes	630,290,882	3.23	419,860,564	2.29	210,430,318	50.12
(12) Income due to Fine for Default and Amende	24,380,809	0.13	3,542,545	0.02	20,838,264	588.23
(13) Gain on Disposal of Assets	12,319,178	0.06	22,952,118	0.13	(10,632,940)	(46.33)
(14) Gains on initial recognition of Agricultural produce for current period	6,730,859	0.03	5,126,296	0.03	1,604,563	31.30
(15) Miscellaneous Incomes	590,055,695	3.03	205,184,880	1.12	384,870,815	187.57
Total	19,499,514,538		18,351,676,047	100.00	1,147,838,491	6.25

Expense

Unit : NTD						
Item	2021	%	2020	%	Comparison	%
1. Cost for Teaching, Research, and Discipline and Guidance	7,930,928,564	40.69	7,521,326,824	40.78	409,601,740	5.45
2. General & administrative expenses	1,643,793,726	8.43	1,633,352,388	8.86	10,441,338	0.64
3. Public Funds and Grants for Students	744,282,855	3.82	625,679,085	3.39	118,603,770	18.96
4. Practicum agreement Expense	6,860,309,267	35.20	6,635,628,222	35.98	224,681,045	3.39
5. Education Promotion Expense	216,923,931	1.11	227,834,378	1.24	(10,910,447)	(4.79)
6. Miscellaneous Operating Expense	59,106,248	0.30	59,093,989	0.32	12,259	0.02
7. Service Cost	140,275,567	0.72	211,689,549	1.15	(71,413,982)	(33.74)
8. Sales Cost	122,930,364	0.63	112,868,059	0.61	10,062,305	8.92
9. Medical Treatment Cost	121,574,978	0.62	129,392,275	0.70	(7,817,297)	(6.04)
10. Marketing and Operating Expense	7,808,483	0.04	8,644,558	0.05	(836,075)	(9.67)
11. R&D and Training Expense	102,692,951	0.53	103,627,408	0.56	(934,457)	(0.90)
12. Financial Expense	26,057,306	0.13	60,418,796	0.33	(34,361,490)	(56.87)
13. Loss on Disposal of Assets	9,812,237	0.05	14,384,685	0.08	(4,572,448)	(31.79)
14. Miscellaneous Expense	1,505,088,600	7.72	1,098,226,756	5.95	406,861,844	37.05
Total	19,491,585,077	100.00	18,442,166,972	100.00	1,049,418,105	5.69