

Table 84: Partial statistics of expenditure from each college, School of Professional Education and Continuing Studies, affiliated institutions and administrative units (Academic Fund), 1996-2020

Unit: Thousand NT Dollars

Fiscal Year	Normal Expenditure			Capital Expenditure
	Human Resource Expense	Teaching Training Expense	Graduate Student Grants etc.	Books, Instruments and Equipment
1996	3,584,168	862,735	306,550	450,360
1997	3,638,974	726,096	331,440	452,363
1998	3,933,053	710,958	309,747	459,830
1999	4,193,514	779,514	361,955	444,964
2000	4,173,993	846,369	341,396	423,454
2001	4,243,491	870,258	390,867	455,779
2002	4,277,166	939,036	407,260	432,803
2003	4,344,635	949,713	419,362	419,997
2004	4,292,929	1,160,817	467,620	419,997
2005	4,412,875	1,311,113	510,557	419,997
2006	4,571,745	1,491,836	536,916	419,997
2007	5,190,592	2,344,766	570,453	470,953
2008	5,173,347	2,857,903	519,965	480,923
2009	5,142,964	2,945,993	541,602	452,993
2010	5,136,813	2,699,129	527,805	429,312
2011	5,410,444	2,312,188	526,335	435,061
2012	5,453,378	3,034,021	532,491	425,331
2013	5,283,952	2,909,974	514,027	440,128
2014	5,331,335	2,645,648	511,670	437,255
2015	5,370,771	2,536,386	530,009	431,503
2016	5,341,068	2,420,954	555,556	450,957
2017	5,262,187	2,657,648	535,567	464,164
2018	5,674,230	2,253,311	539,489	451,046
2019	5,917,407	2,330,585	581,653	498,929
2020	6,004,988	2,368,700	625,679	450,095
College of Liberal Arts	375,797	78,215	35,603	11,589
College of Science	376,117	182,658	34,092	21,916
College of Social Sciences	189,552	53,965	20,026	8,066
College of Medicine	730,631	220,844	26,108	30,603
College of Engineering	437,077	144,616	61,348	29,101
College of Bio-Resources and Agriculture	397,064	98,061	28,134	24,861
College of Management	167,571	163,382	20,277	12,764
College of Public Health	86,225	60,011	11,355	9,726
College of Electrical Engineering and Computer Science	243,521	98,921	65,210	21,795

College of Law	64,413	10,892	14,995	3,570
College of Life Science	130,598	61,352	18,071	9,695
Whole school budget	2,285,109	1,120,466	288,390	218,026
Center for General Education	51,683	38,780	2,070	1,273
National Taiwan University Hospital	300,069			
Highland Experimental Farm	19,318	8,661		4,206
Agricultural Experimental farm	23,982	6,017		3,333
Experimental Forest Administration	110,415	21,744		23,236
Veterinary Hospital	15,846	115		16,335