

Table 83: Final statements of incomes and expenditure from the Academic Fund in 2020

Income

| Unit : NTD | | | | | | |
|--|-----------------------|---------------|-----------------------|---------------|---------------------|---------------|
| Item | 2020 | % | 2019 | % | Comparison | % |
| 1. Government Subsidies | | | | | | |
| (1) Teaching research Subsidies | 4,609,961,000 | 25.12 | 4,567,339,000 | 24.87 | 42,622,000 | 0.93 |
| (2) Other Subsidies | 2,334,160,661 | 12.72 | 2,222,077,488 | 12.10 | 112,083,173 | 5.04 |
| 2. Self-raised Funds | | | | | | |
| (1) Tuition & miscellaneous Incomes | 2,013,167,343 | 10.97 | 1,860,875,480 | 10.13 | 152,291,863 | 8.18 |
| Tuition & miscellaneous fee reduced/waived | (55,855,064) | (0.30) | (57,124,608) | (0.31) | 1,269,544 | (2.22) |
| (2) Practicum agreement Incomes | 6,755,856,730 | 36.81 | 7,083,869,646 | 38.57 | (328,012,916) | (4.63) |
| (3) Education Promotion Incomes | 283,934,254 | 1.55 | 272,421,067 | 1.49 | 11,513,187 | 4.23 |
| (4) Miscellaneous Operating Incomes | 60,716,063 | 0.33 | 60,809,705 | 0.33 | (93,642) | (0.15) |
| (5) Service Incomes | 174,223,292 | 0.95 | 170,303,983 | 0.92 | 3,919,309 | 2.30 |
| (6) Sales Incomes | 120,357,830 | 0.65 | 154,298,266 | 0.84 | (33,940,436) | (22.00) |
| (7) Rent & Loyalty Income | 4,865,218 | 0.02 | 4,865,945 | 0.03 | (727) | (0.01) |
| (8) Medical Treatment Incomes | 136,823,114 | 0.74 | 128,747,052 | 0.70 | 8,076,062 | 6.27 |
| (9) Financial Incomes | 249,740,020 | 1.36 | 244,323,593 | 1.33 | 5,416,427 | 2.22 |
| (10) Assets under Operating Use and Premium Income | 1,007,059,183 | 5.49 | 1,013,578,308 | 5.52 | (6,519,125) | (0.64) |
| (11) Donated Incomes | 419,860,564 | 2.29 | 404,553,222 | 2.20 | 15,307,342 | 3.78 |
| (12) Income due to Fine for Default and Amende | 3,542,545 | 0.02 | 3,075,176 | 0.03 | 467,369 | 15.20 |
| (13) Gain on Disposal of Assets | 22,952,118 | 0.13 | 258,510 | 0.00 | 22,693,608 | 8,778.62 |
| (14) Gains on initial recognition of Agricultural produce for current period | 5,126,296 | 0.03 | 5,523,531 | 0.03 | (397,235) | (7.19) |
| (15) Miscellaneous Incomes | 205,184,880 | 1.12 | 223,820,840 | 1.22 | (18,635,960) | (8.33) |
| Total | 18,351,676,047 | 100.00 | 18,363,616,204 | 100.00 | (11,940,157) | (0.07) |

Expense

| Unit : NTD | | | | | | |
|---|-----------------------|---------------|-----------------------|---------------|----------------------|---------------|
| Item | 2020 | % | 2019 | % | Comparison | % |
| 1. Cost for Teaching, Research, and Discipline and Guidance | 7,521,326,824 | 40.78 | 7,294,654,328 | 39.17 | 226,672,496 | 3.11 |
| 2. General & administrative expenses | 1,633,352,388 | 8.86 | 1,652,320,211 | 8.87 | (18,967,823) | (1.15) |
| 3. Public Funds and Grants for Students | 625,679,085 | 3.39 | 581,653,163 | 3.12 | 44,025,922 | 7.57 |
| 4. Practicum agreement Expense | 6,635,628,222 | 35.98 | 6,982,990,451 | 37.50 | (347,362,229) | (4.97) |
| 5. Education Promotion Expense | 227,834,378 | 1.24 | 239,930,607 | 1.29 | (12,096,229) | (5.04) |
| 6. Miscellaneous Operating Expense | 59,093,989 | 0.32 | 54,342,642 | 0.29 | 4,751,347 | 8.74 |
| 7. Service Cost | 211,689,549 | 1.15 | 213,701,995 | 1.15 | (2,012,446) | (0.94) |
| 8. Sales Cost | 112,868,059 | 0.61 | 144,281,140 | 0.78 | (31,413,081) | (21.77) |
| 9. Medical Treatment Cost | 129,392,275 | 0.70 | 123,752,590 | 0.66 | 5,639,685 | 4.56 |
| 10. Marketing and Operating Expense | 8,644,558 | 0.05 | 6,384,733 | 0.03 | 2,259,825 | 35.39 |
| 11. R&D and Training Expense | 103,627,408 | 0.56 | 123,784,138 | 0.67 | (20,156,730) | (16.28) |
| 12. Financial Expense | 60,418,796 | 0.33 | 63,572,757 | 0.34 | (3,153,961) | (4.96) |
| 13. Loss on Disposal of Assets | 14,384,685 | 0.08 | 19,199,862 | 0.10 | (4,815,177) | (25.08) |
| 14. Miscellaneous Expense | 1,098,226,756 | 5.95 | 1,123,219,313 | 6.03 | (24,992,557) | (2.23) |
| Total | 18,442,166,972 | 100.00 | 18,623,787,930 | 100.00 | (181,620,958) | (0.98) |