

Table 84: Partial statistics of expenditure from each college, School of Professional Education and Continuing Studies, affiliated institutions and administrative units (Academic Fund), 1996-2019

Unit: Thousand NT Dollars

Fiscal Year	Normal Expenditure			Capital Expenditure
	Human Resource Expense	Teaching Training Expense	Graduate Student Grants etc.	Books, Instruments and Equipment
1996	3,584,168	862,735	306,550	450,360
1997	3,638,974	726,096	331,440	452,363
1998	3,933,053	710,958	309,747	459,830
1999	4,193,514	779,514	361,955	444,964
2000	4,173,993	846,369	341,396	423,454
2001	4,243,491	870,258	390,867	455,779
2002	4,277,166	939,036	407,260	432,803
2003	4,344,635	949,713	419,362	419,997
2004	4,292,929	1,160,817	467,620	419,997
2005	4,412,875	1,311,113	510,557	419,997
2006	4,571,745	1,491,836	536,916	419,997
2007	5,190,592	2,344,766	570,453	470,953
2008	5,173,347	2,857,903	519,965	480,923
2009	5,142,964	2,945,993	541,602	452,993
2010	5,136,813	2,699,129	527,805	429,312
2011	5,410,444	2,312,188	526,335	435,061
2012	5,453,378	3,034,021	532,491	425,331
2013	5,283,952	2,909,974	514,027	440,128
2014	5,331,335	2,645,648	511,670	437,255
2015	5,370,771	2,536,386	530,009	431,503
2016	5,341,068	2,420,954	555,556	450,957
2017	5,262,187	2,657,648	535,567	464,164
2018	5,674,230	2,253,311	539,489	451,046
2019	5,917,407	2,330,585	581,653	498,929
College of Liberal Arts	369,727	79,532	43,077	11,614
College of Science	372,428	176,836	35,483	19,368
College of Social Sciences	189,093	48,160	18,286	8,064
College of Medicine	716,996	230,081	25,519	31,120
College of Engineering	432,015	143,169	65,888	28,857
College of Bio-Resources and Agriculture	386,675	79,784	28,868	25,232
College of Management	167,030	186,356	20,940	12,848
College of Public Health	84,379	38,124	10,020	9,238
College of Electrical Engineering and Computer Science	243,305	88,935	53,510	21,243
College of Law	62,203	15,309	16,719	3,558

College of Life Science	132,273	55,513	17,326	9,788
Whole school budget	2,230,771	1,122,204	244,181	220,415
Center for General Education	50,864	33,041	1,836	974
National Taiwan University Hospital	300,069			
Highland Experimental Farm	19,209	253		2,358
Agricultural Experimental farm	23,582	4,624		10,782
Experimental Forest Administration	120,437	28,517		26,230
Veterinary Hospital	16,351	147		57,240