

Table 83: Final statements of incomes and expenditure from the Academic Fund in 2019

## Income

Unit : NTD

Item	2019	%	2018	%	Comparison	%
<b>1. Government Subsidies</b>						
(1) Teaching research Subsidies	4,567,339,000	24.87	4,501,151,000	26.03	66,188,000	1.47
(2) Other Subsidies	2,222,077,488	12.10	1,753,236,748	10.14	468,840,740	26.74
<b>2. Self-raised Funds</b>						
(1) Tuition & miscellaneous Incomes	1,860,875,480	10.13	1,789,483,933	10.35	71,391,547	3.99
Tuition & miscellaneous fee reduced/waived	(57,124,608)	(0.31)	(56,937,681)	(0.33)	(186,927)	0.33
(2) Practicum agreement Incomes	7,083,869,646	38.57	6,618,654,138	38.27	465,215,508	7.03
(3) Education Promotion Incomes	272,421,067	1.49	288,084,808	1.68	(15,663,741)	(5.44)
(4) Miscellaneous Operating Incomes	60,809,705	0.33	55,182,609	0.32	5,627,096	10.20
(5) Service Incomes	170,303,983	0.92	162,956,235	0.94	7,347,748	4.51
(6) Sales Incomes	154,298,266	0.84	161,791,647	0.94	(7,493,381)	(4.63)
(7) Rent & Loyalty Income	4,865,945	0.03	7,401,637	0.04	(2,535,692)	(34.26)
(8) Medical Treatment Incomes	128,747,052	0.70	132,205,842	0.76	(3,458,790)	(2.62)
(9) Financial Incomes	244,323,593	1.33	269,870,115	1.56	(25,546,522)	(9.47)
(10) Assets under Operating Use and Premium Income	1,013,578,308	5.52	828,992,186	4.79	184,586,122	22.27
(11) Donated Incomes	404,553,222	2.20	550,124,661	3.18	(145,571,439)	(26.46)
(12) Income due to Fine for Default and Amende	3,075,176	0.03	7,365,922	0.05	(4,290,746)	(58.25)
(13) Gain on Disposal of Assets	258,510	0.00	285,053	0.00	(26,543)	(9.31)
(14) Gains on initial recognition of Agricultural produce for current period	5,523,531	0.03	5,144,345	0.03	379,186	7.37
(15) Miscellaneous Incomes	223,820,840	1.22	217,653,729	1.25	6,167,111	2.83
<b>Total</b>	<b>18,363,616,204</b>	<b>100.00</b>	<b>17,292,646,927</b>	<b>100.00</b>	<b>1,070,969,277</b>	<b>6.19</b>

## Expense

Unit : NTD

Item	2019	%	2018	%	Comparison	%
1. Cost for Teaching, Research, and Discipline and Guidance	7,294,654,328	39.17	7,099,714,962	39.68	194,939,366	2.75
2. General & administrative expenses	1,652,320,211	8.87	1,625,026,598	9.08	27,293,613	1.68
3. Public Funds and Grants for Students	581,653,163	3.12	539,488,555	3.01	42,164,608	7.82
4. Practicum agreement Expense	6,982,990,451	37.50	6,542,291,918	36.56	440,698,533	6.74
5. Education Promotion Expense	239,930,607	1.29	246,742,523	1.38	(6,811,916)	(2.76)
6. Miscellaneous Operating Expense	54,342,642	0.29	54,770,986	0.31	(428,344)	(0.78)
7. Service Cost	213,701,995	1.15	174,430,579	0.97	39,271,416	22.51
8. Sales Cost	144,281,140	0.78	144,578,463	0.81	(297,323)	(0.21)
9. Medical Treatment Cost	123,752,590	0.66	126,917,993	0.71	(3,165,403)	(2.49)
10. Marketing and Operating Expense	6,384,733	0.03	6,554,170	0.04	(169,437)	(2.59)
11. R&D and Training Expense	123,784,138	0.67	125,974,456	0.70	(2,190,318)	(1.74)
12. Financial Expense	63,572,757	0.34	7,494,165	0.04	56,078,592	748.30
13. Loss on Disposal of Assets	19,199,862	0.10	12,469,864	0.07	6,729,998	53.97
14. Miscellaneous Expense	1,123,219,313	6.03	1,187,295,664	6.64	(64,076,351)	(5.40)
<b>Total</b>	<b>18,623,787,930</b>	<b>100.00</b>	<b>17,893,750,896</b>	<b>100.00</b>	<b>730,037,034</b>	<b>4.08</b>