

Table 85: Personnel expenditure table, 1996-2018

Unit: Thousand NT dollars

Fiscal Year	Total	Faculty			Teaching Assistant		Staff		Guard		Technical Worker, Messenger / Janitor		Retirement pension and insurance funds	Personnel Expenditure Paid by Self-raised Fund
		Salary	Hourly Fee	Others	Salary	Others	Salary	Others	Salary	Others	Salary	Others		
1996	3,584,168	2,031,853	103,747	76,586	—	—	833,848	43,748	23,554	2,758	252,872	37,424	177,778	
1997	3,638,974	2,124,156	106,018	84,539	—	—	886,416	46,238	24,954	6,297	254,228	30,199	75,929	
1998	3,933,053	2,249,511	101,096	88,894	—	—	907,523	50,470	24,546	2,646	265,159	27,545	215,663	
1999	4,193,514	2,362,814	92,723	80,438	—	—	939,764	43,615	27,328	1,986	249,351	23,371	372,124	
2000	4,173,993	2,329,820	95,766	132,574	—	—	933,088	33,059	27,510	949	233,595	11,593	376,039	
2001	4,243,491	2,338,486	82,742	96,936	—	—	913,063	48,142	28,959	1,442	216,024	19,392	498,305	
2002	4,277,166	2,364,688	118,399	134,094	—	—	883,182	51,763	27,527	3,266	203,582	20,644	470,021	
2003	4,344,635	2,183,756	82,728	121,767	194,245	6,437	853,151	59,118	26,139	2,901	203,699	23,396	587,298	
2004	4,292,929	2,216,527	47,370	88,836	198,323	5,404	839,823	54,238	26,751	1,870	179,557	24,038	610,192	
2005	4,412,875	2,301,641	63,408	80,776	201,589	1,758	893,972	57,939	28,298	1,991	183,460	16,909	581,134	
2006	4,571,745	2,473,128	54,955	62,865	194,571	1,279	1,000,620	65,412	27,421	2,222	167,300	19,066	502,906	
2007	5,190,592	2,457,337	107,207	73,530	188,807	3,109	1,004,063	91,229	23,830	2,235	197,404	33,204	585,583	423,054
2008	5,173,347	2,427,145	74,962	85,158	176,397	3,106	974,580	85,171	23,288	2,210	193,385	29,327	606,165	492,453
2009	5,142,964	2,511,067	63,187	34,220	167,169	3,492	951,808	75,962	21,309	1,745	188,519	26,853	578,736	518,897
2010	5,136,813	2,492,007	53,976	87,852	164,012	1,530	1,065,840	93,741	23,782	1,709	192,467	30,424	517,546	411,927
2011	5,410,444	2,536,011	46,054	51,839	146,980	1,715	993,732	77,329	24,341	2,077	189,762	27,439	538,235	774,930
2012	5,453,378	2,609,068	41,045	41,110	119,294	1,449	1,009,198	81,123	22,831	2,179	189,597	27,542	553,243	755,699
2013	5,283,952	2,622,274	36,528	42,863	104,735	652	902,083	72,038	21,170	3,039	181,742	24,985	594,632	677,211
2014	5,331,335	2,639,753	49,478	42,144	97,916	1,288	887,736	78,201	17,376	755	175,022	26,223	595,066	720,377
2015	5,370,771	2,664,318	49,848	39,684	92,576	673	879,992	76,090	20,755	1,752	167,633	21,819	619,947	735,684
2016	5,341,068	2,667,333	44,319	40,770	89,116	1,341	810,445	80,237	20,231	1,374	153,736	26,792	437,199	968,175
2017	5,262,187	2,666,870	42,621	37,923	86,143	542	866,553	66,628	18,835	1,477	140,677	20,553	382,057	931,308
2018	5,674,230	2,995,750	45,401	35,741	85,777	526	876,389	60,828	18,635	1,393	134,207	18,060	602,510	799,013
College of Liberal Arts	377,454	322,655	11,152	4,557	19,715	139	12,260	665			4,656	410	1,245	
College of Science	385,340	327,401	8,702	3,019	7,336	5	28,165	2,757			5,923	647	1,385	
College of Social Sciences	197,098	166,538	1,010	2,871	6,357	5	15,582	664			3,301	156	614	
College of Medicine	729,836	564,194	1,195	9,285	14,874	57	72,889	4,999			8,332	801	53,210	
College of Engineering	438,330	355,978	3,678	4,130	5,594		49,643	3,408			13,657	937	1,305	
College of Bio-Resources and Agriculture	392,156	327,855	7,025	4,383	1,583	27	39,587	2,704			7,110	567	1,315	

College of Management	174,996	153,311	1,777	1,321	12,244	246	1,788	180			3,435	263	431	
College of Public Health	83,914	74,704	147	808	3,231	1	3,830	254			549	36	354	
College of Electrical Engineering and Computer Science	246,134	219,927	3,103	2,782	8,105	43	7,988	370			2,557	181	1,078	
College of Law	60,766	55,303	624	326			3,998	330				33	152	
College of Life Science	135,566	113,079	1,075	1,342	5,733	3	11,735	607			1,556	69	367	
Whole School Budget	1,923,148	272,156	38	288			287,947	17,654	18,635	1,393	53,132	4,847	478,736	788,322
Center for General Education	50,324	42,649	5,875	629	1,005								166	
NTU Hospital	300,069						252,131	7,000					40,938	
Highland Experimental Farm	21,076						8,772	2,633			3,873	997	1,631	3,170
Agricultural Experimental Farm	23,060						18,225	1,072			1,200	26	2,537	
Experimental Forest Administration	119,429						50,860	14,732			22,844	7,933	15,539	7,521
Veterinary Hospital	15,534						10,989	799			2,082	157	1,507	