

Table 84: Partial statistics of expenditure from each college, evening division, affiliated institutions and administrative units (Academic Fund), 1996-2018

Unit: Thousand NT Dollars

Fiscal Year	Normal Expenditure			Capital Expenditure
	Human Resource Expense	Teaching Training Expense	Graduate Student Grants etc.	Books, Instruments and Equipment
1996	3,584,168	862,735	306,550	450,360
1997	3,638,974	726,096	331,440	452,363
1998	3,933,053	710,958	309,747	459,830
1999	4,193,514	779,514	361,955	444,964
2000	4,173,993	846,369	341,396	423,454
2001	4,243,491	870,258	390,867	455,779
2002	4,277,166	939,036	407,260	432,803
2003	4,344,635	949,713	419,362	419,997
2004	4,292,929	1,160,817	467,620	419,997
2005	4,412,875	1,311,113	510,557	419,997
2006	4,571,745	1,491,836	536,916	419,997
2007	5,190,592	2,344,766	570,453	470,953
2008	5,173,347	2,857,903	519,965	480,923
2009	5,142,964	2,945,993	541,602	452,993
2010	5,136,813	2,699,129	527,805	429,312
2011	5,410,444	2,312,188	526,335	435,061
2012	5,453,378	3,034,021	532,491	425,331
2013	5,283,952	2,909,974	514,027	440,128
2014	5,331,335	2,645,648	511,670	437,255
2015	5,370,771	2,536,386	530,009	431,503
2016	5,341,068	2,420,954	555,556	450,957
2017	5,262,187	2,657,648	535,567	464,164
2018	5,674,230	2,253,311	539,489	451,046
College of Liberal Arts	377,454	82,917	40,993	11,646
College of Science	385,340	140,216	33,541	19,457
College of Social Sciences	197,098	52,498	18,684	8,095
College of Medicine	729,836	170,625	26,398	31,293
College of Engineering	438,330	149,651	56,581	27,755
College of Bio-Resources and Agriculture	392,156	60,828	29,348	25,572
College of Management	174,996	161,241	20,146	12,899
College of Public Health	83,914	41,983	9,461	9,059
College of Electrical Engineering and Computer Science	246,134	72,879	52,401	21,080
College of Law	60,766	13,881	13,716	3,585
College of Life Science	135,566	42,307	18,057	9,959

Whole school budget	1,923,148	1,404,312	254,154	219,445
Center for General Education	50,324	33,131	1,868	813
National Taiwan University Hospital	300,069			
Highland Experimental Farm	21,076	354		4,676
Agricultural Experimental farm	23,060	5,750		2,918
Experimental Forest Administration	119,429	32,398		34,344
Veterinary Hospital	15,534	948		8,450