

Table 83: Final statements of incomes and expenditure from the Academic Fund in 2018

Income

Unit : NTD

Item	2018	%	2017	%	Comparison	%
1. Government Subsidies						
(1) Teaching research Subsidies	4,501,151,000	26.03	4,389,209,000	25.85	111,942,000	2.55
(2) Other Subsidies	1,753,236,748	10.14	1,846,575,435	10.88	(93,338,687)	(5.05)
2. Self-raised Funds						
(1) Tuition & miscellaneous Incomes	1,789,483,933	10.35	1,787,481,266	10.53	2,002,667	0.11
Tuition & miscellaneous fee reduced/waived	(56,937,681)	(0.33)	(57,402,754)	(0.34)	465,073	(0.81)
(2) Practicum agreement Incomes	6,618,654,138	38.27	6,320,281,895	37.23	298,372,243	4.72
(3) Education Promotion Incomes	288,084,808	1.68	292,665,953	1.73	(4,581,145)	(1.57)
(4) Miscellaneous Operating Incomes	55,182,609	0.32	53,922,493	0.32	1,260,116	2.34
(5) Service Incomes	162,956,235	0.94	148,807,239	0.88	14,148,996	9.51
(6) Sales Incomes	161,791,647	0.94	141,477,674	0.83	20,313,973	14.36
(7) Rent & Loyalty Income	7,401,637	0.04	3,120,264	0.02	4,281,373	137.21
(8) Medical Treatment Incomes	132,205,842	0.76	137,062,257	0.81	(4,856,415)	(3.54)
(9) Financial Incomes	269,870,115	1.56	234,888,924	1.38	34,981,191	14.89
(10) Assets under Operating Use and Premium Income	828,992,186	4.79	873,181,734	5.14	(44,189,548)	(5.06)
(11) Donated Incomes	550,124,661	3.18	550,656,041	3.25	(531,380)	(0.10)
(12) Income due to Fine for Default and Amende	7,365,922	0.05	9,306,393	0.05	(1,940,471)	(20.85)
(13) Gain on Disposal of Assets	285,053	0.00	343,053	0.00	(58,000)	(16.91)
(14) Gains on initial recognition of Agricultural produce for current period	5,144,345	0.03	-	-	5,144,345	-
(15) Miscellaneous Incomes	217,653,729	1.25	245,190,549	1.44	(27,536,820)	(11.23)
Total	17,292,646,927	100.00	16,976,767,416	100.00	203,937,511	1.20

Expense

Unit : NTD

Item	2018	%	2017	%	Comparison	%
1. Cost for Teaching, Research, and Discipline and Guidance	7,099,714,962	39.68	7,117,178,448	40.47	(17,463,486)	(0.25)
2. General & administrative expenses	1,625,026,598	9.08	1,604,926,845	9.13	20,099,753	1.25
3. Public Funds and Grants for Students	539,488,555	3.01	535,566,932	3.05	3,921,623	0.73
4. Practicum agreement Expense	6,542,291,918	36.56	6,319,461,376	35.93	222,830,542	3.53
5. Education Promotion Expense	246,742,523	1.38	239,169,182	1.36	7,573,341	3.17
6. Miscellaneous Operating Expense	54,770,986	0.31	49,400,622	.028	5,370,364	10.87
7. Service Cost	174,430,579	0.97	137,794,121	0.78	36,636,458	26.59
8. Sales Cost	144,578,463	0.81	128,291,141	0.73	16,287,322	12.70
9. Medical Treatment Cost	126,917,993	0.71	110,038,105	0.63	16,879,888	15.34
10. Marketing and Operating Expense	6,554,170	0.04	6,047,996	0.03	506,174	8.37
11. R&D and Training Expense	125,974,456	0.70	128,372,703	0.73	(2,398,247)	(1.87)
12. Financial Expense	7,494,165	0.04	52,585,929	0.30	(45,091,764)	(85.75)
13. Loss on Disposal of Assets	12,469,864	0.07	10,894,255	0.06	1,575,609	14.46
14. Miscellaneous Expense	1,187,295,664	6.64	1,146,622,443	6.52	40,673,221	3.55
Total	17,893,750,896	100.00	17,586,350,098	100.00	307,400,798	1.75